



Ref.: C67949-APO-07-GM
Amendment No.: 3

Date 26 August 2008

Dear Mr. Baker,

With reference to the Memorandum of Agreement dated 19 July 2007 between United Nations Population Fund ("UNFPA") and UNOPS for reducing the burden of communicable disease morbidity/mortality in Myanmar, as amended on 07 April 2008 and 01 July 2008 in the area of HIV/AIDS and

WHEREAS UNFPA and UNOPS now wish to further amend said Memorandum of Agreement in order to extend the duration of the Project by an additional one year and, consequently, amend the project description, amend the budget, amend the work plan, and revise the reporting formats; and

WHEREAS such Amendment will result in an increase of USD 683,001.00 making this amended Agreement total USD 1,198,612.00;

NOW THEREFORE, the relevant provisions of the Agreement indicated below are hereby amended to read as follows:

A. Article 1 - Schedule of payments of Section IV - Financial arrangements is hereby amended to read as follows:

1. Schedule of payments

The total amount of the contribution shall not exceed **USD 1,198,612.00**

- USD **280,163.00** upon signature of the agreement and submission of a request for payment.
- USD **235,488.00** upon certification by CEO of receipt and acceptance of the 6 monthly financial and technical progress reports; and submission of a request for payment
- USD **512,251.00** upon signature of this amendment and submission of a request for payment.
- USD **170,750.00** [decreased by the unspent funds from Year 1 as per their financial report due 1 October 2008] upon certification by CEO of receipt and acceptance of the financial and technical progress reports due on 1 February 2009; and submission of a request for payment

Notwithstanding the above mentioned amounts, and without prejudice to article 3 (viii) and (ix) of Section IV, UNOPS will reduce upcoming instalments by the amount of the balance, if any, resulting from funds already transferred by UNOPS and funds expended by the Organization.

B. Article 1 – Period of Implementation of Section V – Implementation is hereby amended to read as follows:

1. Period of implementation

The starting date of the Project shall be **1 July 2007**. The completion date of the Project shall be **30 June 2009**. UNFPA shall have no obligation to implement the Project unless all

necessary and sufficient funds for the implementation have been received by UNFPA as per section IV art 2 above.

A period of three months shall be allowed after completion of the Project, or of any termination of this Agreement, to liquidate all obligations for activities completed by UNFPA prior to completion or termination.

C. Section VI – Reporting is hereby amended to read as follows:

1. Technical

UNFPA shall transmit in UNOPS' prescribed format the following technical reports in respect of the Project:

- (i) Interim technical reports on the progress on the activities financed by the contribution as per Annex I. Such reports must be received, for the period covering 1 July – 31 December 2007 no later than 01 February 2008, for the period covering 1 January – 30 June 2008 no later than 01 August 2008, for the period covering 1 July 2008 – 31 December 2008 no later than 1 February 2009 and for the period 1 January 2009 – 30 June 2009 no later than 1 August 2009.
- (ii) A final technical report covering the activities during the period 1 July 2007 to 31 August 2009 financed by the contribution as per Annex A to be received by UNOPS no later than 1 October 2009.
- (iii) Additional reports as may reasonably be required by UNOPS in connection with its obligations to submit reports to the donors.

2. Financial

UNFPA shall transmit to UNOPS the following financial reports in respect of the Project:

- (i) Financial reports of income and expenditure shall be provided to UNOPS, in the prescribed format, on a 6-monthly basis. The reporting of expenditures shall also include the technical and management support costs referred to in art IV.3.(v) above. Such reports must be received, for the period covering 1 July – 31 December 2007 no later than 31 January 2008 and for the period covering 1 January 2008 – 30 June 2008, no later than 1 August 2008, for the period covering 1 September 2008 to 31 December 2008 no later than on 1 February 2009 and for the period covering 1 January 2009 – 30 June 2009, no later than 1 August 2009.
- (ii) An annual financial report of income and expenditures for the Year 1 activities implemented during the period of 1 July 2007 – 31 August 2008, no later than 1 October 2008 after settlement of all obligations for activities started by UNFPA prior to 1 September 2008.
- (iii) A yearly certified financial statement to be received by UNOPS no later than 1 June of the following year.
- (iv) A final financial report of income and expenditures for the activities implemented during the period 1 July 2007 to 31 August 2009, no later than 1 October 2009 after settlement of all obligations for activities started by UNFPA prior to 1 September 2009 or early termination of this Agreement.



- (v) A yearly inventory list of non-expendable equipment procured with the funds provided under this agreement.

D. Annex A. - Description of the Project is hereby complemented by:

- Annex 2A – Description of Action for the extended Year 2 period,
- Annex 2C - Workplan for the extended Year 2 period
- Annex 2D - Logframe for the extended Year 2 period
- Annex 2E - Technical Progress Report Template
- Annex 2F – Financial Report Template

E. Annex B. - Budget is hereby complemented by:

- Annex 2B - Budget for the extended Year 2 period,

All other terms and conditions of the Contract, except as amended herein, shall remain unchanged and shall continue in full force and effect.

Sincerely yours,

Sanjay Mathur
Regional Coordinator
United Nations Office for Project Services

AGREED AND ACCEPTED

Signature: Daniel B. Baker

Name: Dan Baker

Title: UNFPA Representative

Firm/company: UNFPA

Date: 01 SEP 2008